

**Mississippi Community and Junior Colleges
PROGRAM PERFORMANCE INDICATORS AND MEASURES
FY 2012**

TARGETED OUTCOMES:	CO	CL	EC	EM	HI	HO	IT	JO	ME	MD	MG	NE	NW	PR	SW	System Average & Totals
1) Cumulative GPA of CC transfer students attending IHLs will equal or exceed GPA of native students (native student gpa =3.06) - Report provided by IHL (AY2011).	3.06	3.16	3.18	2.97	3.04	3.04	3.14	3.07	3.17	3.08	3.14	3.13	3.03	2.97	3.16	3.08
2) Average class size will be 21 students - Based on MCCC Audited Fall 2011 Course Enrollments.	28	26	22	21	18	22	19	25	22	19	23	23	19	20	25	21
3) 92 percent of ADN graduates will pass state nursing board on first write - Based on MBON 2011 Annual Report.	71.0%	97.0%	86.0%	N/A*	87.0%	91.0%	76.0%	87.0%	89.0%	96.0%	89.0%	93.0%	94.0%	88.0%	86.0%	87.9%
4) 100 percent of full-time and adjunct faculty will have met criteria for academic and professional preparation (per SACS criteria)- Percentage based on Fall 2011 data, self reported by colleges.	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99.9%
5) 79.1 percent of career-tech students who complete a program will be positively placed. - Based Perkins District Summary and Consolidated Annual Reports of 2009-10 CTE Students, MDE.	72.20%	80.90%	87.10%	84.10%	90.20%	86.80%	91.90%	85.30%	89.40%	79.50%	91.20%	69.40%	71.40%	88.40%	66.70%	81.22%
6) Total cost per FTE student will be \$5,491.26 - Based on MCCC Audited 2011-12 Data.	\$6,922.88	\$7,200.74	\$6,254.21	\$7,722.87	\$5,732.39	\$6,111.00	\$6,685.24	\$7,614.74	\$6,925.88	\$6,599.60	\$5,966.34	\$6,714.60	\$5,786.27	\$7,834.58	\$6,690.12	\$6,550.77
7) There shall be 75 or fewer student injuries on community college grounds - Based on number of injuries reported during 2011-2012, self-reported by colleges.	1	2	4	2	13	3	4	9	8	8	8	11	6	9	3	91
8) There shall be 159 or fewer employee injuries on community college grounds - Based on number of injuries reported during 2011-2012, self-reported by colleges.	2	17	6	5	32	16	4	21	11	3	11	13	18	8	4	171
9) 100 percent of community colleges will have a written safety and health program - Based on information self-reported by colleges.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	100%

*East MS CC was approved for an Associate Degree Nursing Program in October 2008 and began admitting students in January 2010. Therefore, they did not have program completers as of MBON's 2011 Annual Report.